GRUPO PMA-MEXICO

RESULTADO FISCAL AL 31 DE DICIEMBRE 2014

EMPRESAS	RESULTADO FISCAL	ISR INDIVIDUAL	PERDIDA FISCAL	RESULTADO FISCAL INTEGRADO	RESULTADO FISCAL INTEGRABLE	Participación INTEGRABLE	Participación NO INTEGRABLE	ISR DIFERIDO INTEGRABLE	ISR DIFERIDO NO INTEGRABLE	ISR DIFERIDO	UFIN DEL EJERCICIO	UFIN EN PART. INTEGRABLE	UFIN POR LA QUE SE PAGO IMPTO.	UFIN POR LA QUE SE DIFIRIÓ IMPUESTO	UFIN EN PART. NO INTEGRABLE	ISR EN PART. INTEGRABLE	ISR POR EL QUE SE PAGÓ EL IMPTO.	ISR POR EL QUE SE DIFIRIÓ EL IMPTO.	RF	ISR	ND	UFIN
PMA-SAPSA	71,767,314	21,530,194		71,767,312	71,360,638	99.9999966%	0.0000034%	21,408,191	1	122,002	50,237,120	50,237,118	49,952,447	284,671	2	21,530,193	21,408,191	122,002	71,360,638	21,408,191	-	49,952,447
PMA-CAASA	117,639,252	35,291,776		117,639,248	116,972,639	99.9999966%	0.0000034%	35,091,792	1	199,983	72,260,131	72,260,128	71,850,662	409,466	2	35,291,775	35,091,792	199,983	116,972,639	35,091,792	67,985	81,812,862
PMA-DIVAG	10,538,093	3,161,428		10,538,093	10,478,378	99.9999966%	0.0000034%	3,143,513	0	17,914	7,345,724	7,345,723	7,304,098	41,625	0	3,161,428	3,143,513	17,914	10,478,378	3,143,513	30,766	7,304,098
PMA-ESETASA	4,446,287	1,333,886		4,446,286	4,421,091	99.9999966%	0.0000034%	1,326,327	0	7,559	3,101,196	3,101,196	3,083,623	17,573	0	1,333,886	1,326,327	7,559	4,421,091	1,326,327	11,141	3,083,623
PMA-GCIMA	15,576,358	4,672,907		15,576,357	15,488,093	99.9999966%	0.0000034%	4,646,428	0	26,479	7,568,807	7,568,807	7,525,918	42,889	0	4,672,907	4,646,428	26,479	15,488,093	4,646,428	3,315,748	7,525,917
S E T A S A	45,842,565	13,752,769		45,842,563	45,582,794	99.9999966%	0.0000034%	13,674,838	0	77,931	- 15,398,447	- 15,398,447	- 15,311,190	- 87,256	- 1	13,752,769	13,674,838	77,931	45,582,794	13,674,838	2,039,606	29,868,350
PMA-M M A	92,151,400	27,645,420		92,151,397	91,629,216	99.9999966%	0.0000034%	27,488,765	1	156,654	53,335,680	53,335,678	53,033,448	302,230	2	27,645,419	27,488,765	156,654	91,629,216	27,488,765	11,107,002	53,033,448
P R O T U X		0	-2,102,547	-2,102,547		99.9999966%	0.0000034%	0	-0	0	-	-	-	-	-	-	-	-	-	-	957,546	-
VALLARTA	6,464,332	1,939,300		6,464,331	6,427,701	99.9999966%	0.0000034%	1,928,310	0	10,989	4,504,703	4,504,703	4,479,177	25,526	0	1,939,299	1,928,310	10,989	6,427,701	1,928,310	20,214	4,479,177
P R O Y E C T O S	0	0		0	0	99.9999966%	0.0000034%	0	0		-	-	-	-	-	-	-	-	-	-	24,107	-
P M A - MEXICO	6,619,252	1,985,776		6,619,252	6,581,744	100.0000000%	0.0000000%	1,974,523	0	11,253	472,091	472,091	469,416	2,675	-	1,985,776	1,974,523	11,253	6,581,744	1,974,523	4,137,805	469,416
	371,044,852	111,313,456	(2,102,547)	368,942,293	368,942,293			110,682,688	4	630,764	**183,427,004**	**183,426,998**	**182,387,599**	**1,039,399**	**6**	**111,313,452**	**110,682,688**	**630,764**				

RFI DEL EJERCICIO			
RESULTADO FISCAL INTEGRADO	368,942,293		
RESULTADO FISCAL INTEGRABLE	371,044,840	99.4333%	0.5667%
		97.86	
FACTOR DE RESULTADO FISCAL INTEGRADO		99.4333%	
		364,425,600	
		(2,102,547)	
		6,619,252	